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U.S. Department of Defense



MHS MILITARY HEALTH SYSTEM



OCIO Office of the Chief Information Officer

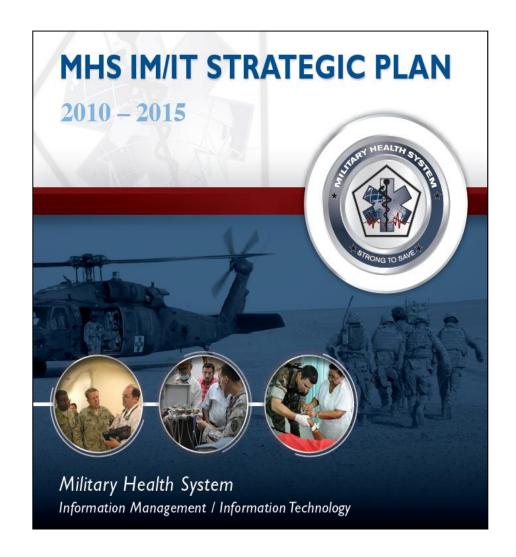


MHS IM/IT Strategic Plan 2010-2015: Executive Brief

MHS IM/IT Strategic Plan 2010-2015

Executive Brief

Mr. Charles M. Campbell MHS Chief Information Officer Falls Church, VA



Agenda

- Summary Update
- Customers and Stakeholders
- ☐ MHS IM/IT: Mission, Vision, & Principles
- ☐ From Goals to Action Plans
- Plan Priorities
- Moving Forward

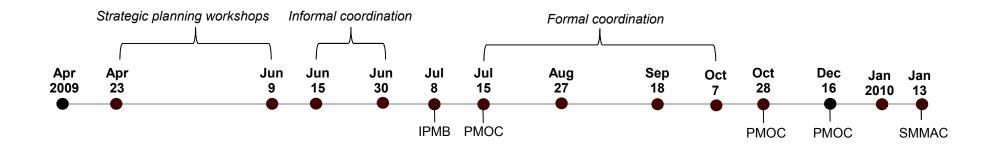
Summary Update

BACKGROUND

- □ Strategic Plan was developed to allocate resources and deliver solutions to meet MHS mission needs
- □ IM/IT leaders developed 10 goals, 39 objectives, 13 action plans and 14 performance measures

COORDINATION AND APPROVAL

- □ Briefed the Integrated Portfolio Management Board (IPMB), Portfolio Management Oversight Council (PMOC), and the Senior Military Medical Advisory Council (SMMAC)
- □ Adjudicated more than 125 items of feedback through informal and formal coordination



On January 13th the SMMAC approved the first IM/IT Strategic Plan (2010-2015) since 1999.

Customers and Stakeholders

STAKEHOLDERS

- □ Congress, Secretary of Defense, Joint Chiefs of Staffs, and Service Secretaries
- □ Require increased readiness, an enhanced experience of care, improved population health, and optimal management of per capita costs



CUSTOMERS

- □ Combatant commanders, patients, providers, and health care support teams
- Rely on our services to deliver IT capabilities on-time and on-budget.



The role of the MHS governance and leadership is to direct resources—including IM/IT—to the investments and projects that will meet the needs of our customers and investors and have the greatest impact on the performance of our systems.

MHS IM/IT: Mission, Vision, & Principles

Guiding Principles

- 1. Support the Warfighters and their family
- 2. Promote Innovation
- Adopt business process solution in concert with a technical solution
- 4. Ensure information integrity and security
- Establish a consistent, integrated, aligned, agile, and interoperable enterprise architecture
- 6. Reduce complexity for the end-users
- Reduce time to implement functional capabilities
- 8. Use industry standards and best practices

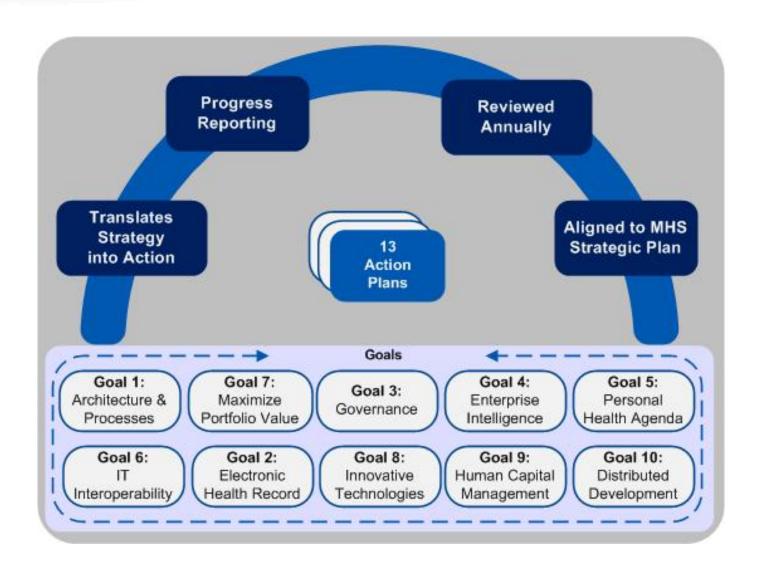
Mission

"Provide the right information to the right customers at the right time to improve and maintain the health status of our beneficiaries across the entire continuum of health care operations."

Vision

"Seamlessly deliver the power of information to our stakeholders."

From Goals to Action Plans



Plan Priorities

PRIORITIZING GOALS

- 1. Redesigning our architecture
- 2. Delivering a robust electronic health record and personal health record







The IM/IT Strategy is to develop the necessary capabilities to support the Quadruple Aim

Moving Forward

- □ Align with Quadruple Aim
- Align with "Meaningful Use"
- Integrate all elements of health care for demonstrated value
- Serve as the roadmap to guide investments, unify efforts, inspire people, and foster healthy debate
- Embrace open communications and transparency

"I see this plan as the roadmap that will guide the organization, and I am excited about putting forth a strategy that commits key resources to the critical initiatives that are needed to meet the MHS core IM/IT objectives."— Chuck Campbell, MHS CIO

Questions

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Full plan available online: http://health.mil/mhscio/